



MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
Deputy Executive Director, Finance and Administration

Date: February 25, 2015

Re: FY 2016 UWP

On January 5, 2015 a Call for Projects was made for the FY 2016 UWP proposals. Nine proposals were received for the core projects and fourteen for the competitive projects.

Because the federal reauthorization for transportation will expire on May 29, IDOT has only identified the funding for FY 2016 based on eight months funding. In addition, the final state allocations that support some UWP allocations will not be determined until the FY 2016 state budget is approved in May or June. Because of these uncertainties, the FY 2016 UWP will be assumed to be at the same level as FY 2015, which was \$16,757,725.

CORE PROPOSALS

The total core proposals totaled \$20,016,489, of which \$15,840,384 are in federal funds. A discussion of each of the proposals was held at the February 11 committee meeting. The recommendation on funding leveling for the core proposals is as follows:

- CMAP request be reduced by \$96,481 (\$77,185 federal funds)
- CDOT request be reduced to the FY 2015 level—to \$825,000, a reduction of \$50,000 (\$40,000 federal funds)
- County request remain as proposed (Kane recommended a level that was \$12,500 lower than FY 2015)
- Council of Mayors request be reduced to the FY 2015 level --\$1,938,539, a reduction of \$65,900 (\$46,474 federal funds)
- CTA request be reduced to the FY 2015 level—to \$500,000, a reduction of \$93,750 (\$75,000 federal funds)
- Metra, Pace (rideshare services program), and Pace (TIP development and modeling) requests were at same level as FY 2015. Approve at requested level.

- RTA requested an expansion of the core funding to include planning staff since only half of the approved FY 2015 funds were needed for the community planning program staff. Recommend that only community planning program staff be funded at the anticipated FY 2015 expenditure level of \$100,000, a reduction of the FY 2016 request of \$100,000 (\$80,000 federal funds).

COMPETITIVE PROPOSALS

At the February 11 meeting all competitive proposals were presented and the committee had an opportunity to ask further questions regarding the projects. Committee members ranked the proposals as reflected in Table 1.

TABLE 1
FY 2016 COMPETITIVE PROPOSALS RANKING

Agency	Project Title	Total Score
CMAP/suballocation to RTA	Local Planning Assistance	18
CDOT/ in cooperation with CTA	South Lakefront and Museum Campus Access Alternatives and Feasibility Assessment	18
CTA	Expand Brown Line Core Capacity	18
Metra	Station/Train Boarding and Alighting Count	16
Pace	Pace Hispanic User/Non User Market Analysis Study	15
RTA	Parking Estimation Tool for Transit-Oriented Development	14
Metra	Origin-Destination Survey	13
CDOT	Chicago Bicycle Plan for 2030	12
Pace	Harlem Avenue Transit Amenities Enhancement Project	11
CDOT	Pedestrian and Bicyclist Automated Counting Technology Study	10
Lake County	Lake County Amtrak Station Feasibility	10
Pace	Will County-Naperville/Warrenville Fixed Route Planning	10
CDOT	Chicago Truck Routes Planning Study Supplement	8
CDOT	Integrated Safety Data Portal and Investment Prioritization Tool	8

Taking into account the overall scores for the competitive projects, CMAP recommends the projects receiving a score of 18 be funded for the FY 2016 UWP competitive program. In addition, the three recommended proposals need to be reduced in funding for the total program to be within the projected funding mark.

- CMAP Local Planning Assistance Community Planning Program be reduced from \$700,000 to \$600,000, a reduction of \$100,000 (\$80,000 federal funds)
- CDOT South Lakefront and Museum Campus Access Alternatives and Feasibility Assessment be reduced from \$500,000 to \$420,000, a reduction of \$80,000 (\$64,000 federal funds)
- CTA Expand Brown Line Core Capacity be reduced from \$625,000 to \$525,000, a reduction of \$100,000 (\$80,000 federal funds)

Table 2 reflects the FY 2016 UWP recommended program.

TABLE 2
RECOMMENDED FY 2016 UWP

Agency	Project Title	CMAP Recommendations – federal funds	CMAP Recommendations – total funds
Core			
CMAP	MPO Activities	\$12,317,455	\$15,396,819
City of Chicago	City of Chicago Transportation and Programming	\$660,000	\$825,000
Kane County	County Long Range Transportation Planning Program	\$240,000	\$300,000
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$1,384,270	\$1,938,539
CTA	Program Development	\$400,000	\$500,000
Metra	Program Development	\$320,000	\$400,000
Pace	Rideshare Services Program	\$60,000	\$75,000
Pace	TIP Development and Modeling	\$60,000	\$75,000
RTA	Community Planning Program Staff	\$80,000	\$100,000
Total of Core		\$15,521,725	\$19,610,358
Competitive			
CMAP/suballocation to RTA	Local Planning Assistance – Community Planning Program	\$480,000	\$600,000
CDOT/ in cooperation with CTA	South Lakefront and Museum Campus Access Alternatives and Feasibility Assessment	\$336,000	\$420,000
CTA	Expand Brown Line Core Capacity	\$420,000	\$525,000
Total Competitive		\$ 1,236,000	\$1,545,000
Total programs		\$16,757,725	\$21,155,358
FY 2016 UWP Mark		\$16,757,725	

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